

**ORDINANCE #597**

**AN ORDINANCE OF THE TOWN OF YACOLT, WASHINGTON, AMENDING THE TOWN'S 2024 ANNUAL BUDGET (ORDINANCE #594) BY INCREASING EXPECTED REVENUE AND APPROPRIATIONS IN THE SCHOOL IMPACT FEE FUND (FUND #119); APPROVING PRIOR EXPENDITURES; AND PROVIDING FOR SUMMARY PUBLICATION**

**Whereas**, on May 8, 2023, the Town Council of the Town of Yacolt, (hereafter “*Town*” or “*Yacolt*”), adopted Ordinance #591, establishing a School Impact Fee Fund (Fund #119) for the purpose of accounting for impact fees collected and disbursed for the Battle Ground School District;

**Whereas**, on December 11, 2023, the Town adopted its 2024 annual budget by reference in Ordinance #594, entitled “An Ordinance of the Town of Yacolt, Washington, Adopting the Final Annual Budget for the Town of Yacolt for the Fiscal Year Ending December 31, 2024; Authorizing the Mayor and Town Clerk to Make Necessary Adjustments to Accounts; Establishing Employment Positions and Salary/Benefits Schedules; and Providing for Summary Publication”;

**Whereas**, the School Impact Fee Fund serves as a ‘pass-through’ or ‘zero-balance’ fund that distributes school impact fees collected for certain building permits to the Battle Ground School District;

**Whereas**, the Town Council from time to time reevaluates available resources and projected expenditures in its budgets in order to effectively utilize and manage the Town’s financial resources;

**Whereas**, revenue and expenditures in the School Impact Fee Fund are projected to exceed the current 2024 budget appropriation of \$50,000 for reasons that were not contemplated when the 2024 budget was originally adopted, including increased construction activity due to the completion of a large subdivision, the annexation of property, and the creation of new building lots by short-plat;

**Whereas**, the Town Clerk now estimates that school impact fees of between \$200,000 and \$300,000 could be collected and disbursed by the Town during 2024;

**Whereas**, pursuant to RCW 35.33.121 and 35.33.125, the Town may not spend or disburse money in excess of the total amount appropriated for any individual fund;

**Whereas**, the Town Council finds that the increased pace of new home construction requires an increase of the revenue and expenditures projected for the School Impact Fee Fund for fiscal year 2024;

**Whereas**, on April 8, 2024, the Town Council held a public hearing on this budget amendment following notice in the Town’s official newspaper that was published on March 27, 2024;

**Whereas**, the Town Council evaluated the circumstances surrounding these changes to the Town’s 2024 annual budget during regular public Council meetings on March 11 and April 8, 2024;

**Whereas**, in order to comply with State law and to provide sufficient resources and appropriations for the Town’s School Impact Fee Fund, the Town Council desires to adjust the estimated revenue and appropriations for that Fund;

**Whereas**, the Town Council finds that the amendments to the Town’s 2024 budget described herein are in the best interests of the Town and its residents, and are appropriate and necessary for the preservation of the general public health, safety and welfare of the community; and,

**Whereas**, the Town Council is in regular session this 8<sup>th</sup> day of April, 2024, and all members of the Town Council have had notice of the time, place, and purpose of said meeting:

**NOW THEREFORE, be it Ordained by the Town Council of the Town of Yacolt, Washington:**

**Section 1 – Legislative Findings and Adoption of Recitals:** Each and every recital set forth above is adopted as a true and correct legislative finding of the Town Council for purposes of this Ordinance.

**Section 2 – Amendments to the 2024 Budget:** The 2024 budget for the Town of Yacolt, adopted at the fund level in Ordinance #594, is hereby amended to increase resources and appropriations in the amounts and to the fund described below:

**Section 2.1 – Increase of Revenue in the School Impact Fee Fund (Fund #119):** The revenue expected in 2024 for the School Impact Fee Fund is hereby increased from \$50,000.00 by \$250,000.00, resulting in new total estimated revenue of \$300,000.00.

**Section 2.2 – Increase of Appropriations in the School Impact Fee Fund, (Fund #119):** The budgeted expenditures and appropriations for the School Impact Fee Fund (Fund #119) are hereby increased from \$50,000.00 by \$250,000.00, resulting in new total aggregate appropriations of \$300,000.00.

**Section 2.3 – Summary of Budget Amendments:** Following the adjustments described above, the Town’s 2024 fund-level aggregate resources and appropriations for all funds are as shown in the table below:

Fund #	Fund Name	Estimated Beginning Fund Balance	Estimated Revenues (Including Interfund Activity)	Aggregate Total Fund Resources	Total Appropriations (Including Interfund Activity)	Estimated Ending Fund Balance
001	General Fund	\$ 1,300,000	\$ 959,780	\$ 2,259,780	\$ 1,242,550	\$ 1,017,230
002	General Reserve Fund	\$ 353,000	\$ -	\$ 353,000	\$ 300,000	\$ 53,000
101	Street Fund	\$ 120,000	\$ 255,000	\$ 375,000	\$ 332,500	\$ 42,500
103	Cemetery Fund	\$ 35,000	\$ 10,500	\$ 45,500	\$ 26,000	\$ 19,500
105	REET Fund	\$ 240,000	\$ 50,000	\$ 290,000	\$ 115,000	\$ 175,000
114	Park Impact Fees	\$ 70,000	\$ 23,000	\$ 93,000	\$ 20,000	\$ 73,000
115	Transportation Impact Fees	\$ 55,000	\$ 27,000	\$ 82,000	\$ 30,000	\$ 52,000
119	School Impact Fees	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ -
403	Stormwater Fees	\$ 120,000	\$ 50,000	\$ 170,000	\$ 156,500	\$ 13,500
	<b>Totals</b>	\$ 2,293,000	\$ 1,675,280	\$ 3,968,280	\$ 2,522,550	\$ 1,445,730

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**Section 3 – Duties of the Mayor and Town Clerk:** The Mayor and Town Clerk are hereby authorized and instructed to make the necessary changes to the 2024 budget consistent with the provisions of this Ordinance.

**Section 4 – Transmittal to AWC:** Pursuant to RCW 35.33.075, the Town Clerk is hereby directed to transmit a complete copy of the Town’s final 2024 budget as amended by this Ordinance to the Association of Washington Cities together with a copy of this Ordinance.

**Section 5 – Yacolt Municipal Code:** This Ordinance #597 is a special Ordinance of the Town of Yacolt involving the Town’s 2024 budget. Being applicable for only a specific and limited period of time, this Ordinance #597 shall not result in any amendment to the Yacolt Municipal Code.

**Section 6 – Ratification and Confirmation of Prior Acts:** All acts taken by Town officers and staff prior to the enactment of this Ordinance that are consistent with and in furtherance of the purpose or intent of this Ordinance are hereby ratified, approved and confirmed by the Town Council. Any expenditure of monies from the School Impact Fee Fund during fiscal year 2024 and prior to the effective date of this Ordinance is hereby ratified, approved and confirmed.

**Section 7 – Savings Clause:** Except as provided herein and in any prior amendments, all provisions of Ordinance #591 and Ordinance #594 shall remain in full force and effect.

**Section 8 – Severability:** If any section, subsection, paragraph, sentence, clause, or phrase of this Ordinance is declared unconstitutional or invalid for any reason by a court of competent jurisdiction, or its application to any Person or circumstances is held invalid, the remaining portion of this Ordinance shall remain in full force and effect, and the application of the provision to other Persons or circumstances shall not be affected.

**Section 9 – Effective Date and Publication of Summary:** This Ordinance shall take effect immediately upon adoption and publication according to law. Notice of this Ordinance shall be provided by publication of the following summary in the Town’s official newspaper:

**Town of Yacolt - Summary of Ordinance #597**

The Town Council of the Town of Yacolt adopted Ordinance #597 at its regularly scheduled Town Council meeting held on April 8, 2024. The content of the Ordinance is summarized in its title as follows:

“AN ORDINANCE OF THE TOWN OF YACOLT, WASHINGTON, AMENDING THE TOWN’S 2024 ANNUAL BUDGET (ORDINANCE #594) BY INCREASING EXPECTED REVENUE AND APPROPRIATIONS IN THE SCHOOL IMPACT FEE FUND (FUND #119); APPROVING PRIOR EXPENDITURES; AND PROVIDING FOR SUMMARY PUBLICATION”


The effective date of the Ordinance is April 17, 2024.

A copy of the full text of the Ordinance will be mailed upon request to the undersigned at the Town of Yacolt Town Hall, P.O. Box 160, Yacolt, WA 98675: (360) 686-3922.

Published this 17<sup>th</sup> day of April, 2024.  
Stephanie Fields, Town Clerk

**PASSED** by the Town Council of the Town of Yacolt, Washington, at a regular meeting thereof this 8<sup>th</sup> day of April, 2024.

**TOWN OF YACOLT**

  
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Ian C. Shealy, Mayor

**Attest:**

  
\_\_\_\_\_  
Stephanie Fields, Town Clerk

Approved as to Form:

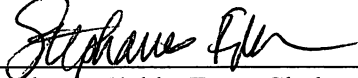
\_\_\_\_\_  
David W. Ridenour, Town Attorney

Ayes: Peto, Homola, Viray  
Nays: Ø  
Absent: Wizniewski, Carroll  
Abstain: Ø

**TOWN CLERK'S CERTIFICATION**

I hereby certify that the foregoing Ordinance is a true and correct copy of Ordinance #597 of the Town of Yacolt, Washington, entitled "AN ORDINANCE OF THE TOWN OF YACOLT, WASHINGTON, AMENDING THE TOWN'S 2024 ANNUAL BUDGET (ORDINANCE #594) BY INCREASING EXPECTED REVENUE AND APPROPRIATIONS IN THE SCHOOL IMPACT FEE FUND (FUND #119); APPROVING PRIOR EXPENDITURES; AND PROVIDING FOR SUMMARY PUBLICATION" as approved according to law by the Town Council on the date therein mentioned. The Ordinance has been published according to law, (RCW 35.27.300).

Attest:

  
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Stephanie Fields, Town Clerk

Approved: April 8, 2024  
Published: April 17, 2024  
Effective Date: April 17, 2024  
Ordinance Number: 597